

CHRISTIAN CHURCH (DISCIPLES OF CHRIST)
COMPARATIVE STATEMENT OF OUTREACH OFFERINGS
For the years 2011 & 2010

| | 2011 | 2010 | Amount Increase (Decrease) | Percentage Increase (Decrease) | Prior Month's Percentage Increase (Decrease) |
|--|-------------------|-------------------|----------------------------------|--------------------------------------|--|
| Disciples Mission Fund | | | | | |
| Congregations | 9,573,623 | 10,090,043 | (516,420) | -5.12% | -5.62% |
| Church Schools | 7,027 | 4,488 | 2,539 | 56.57% | 33.94% |
| Disciples Women | 899,049 | 978,101 | (79,052) | -8.08% | -9.67% |
| Blessing Boxes | 170,089 | 185,502 | (15,413) | -8.31% | -5.77% |
| Youth | 1,464 | 1,349 | 115 | 8.52% | 8.52% |
| Individuals | 143,609 | 98,804 | 44,805 | 45.35% | 58.35% |
| Christian Church Fdtn Endowment Funds* | 701,632 | 636,419 | 65,213 | 10.25% | 9.75% |
| Total Disciples Mission Fund | <u>11,496,493</u> | <u>11,994,706</u> | <u>(498,213)</u> | <u>-4.15%</u> | <u>-4.85%</u> |
| Easter | 795,013 | 813,524 | (18,511) | -2.28% | |
| Pentecost | 452,239 | 516,049 | (63,810) | -12.37% | |
| Thanksgiving | 496,213 | 524,623 | (28,410) | -5.42% | |
| Christmas | 808,109 | 898,127 | (90,018) | -10.02% | |
| Total Special Days | <u>2,551,574</u> | <u>2,752,323</u> | <u>(200,749)</u> | <u>-7.29%</u> | |
| Designated Operating | <u>2,242,986</u> | <u>2,443,233</u> | <u>(200,247)</u> | <u>-8.20%</u> | |
| Designated District | <u>1,535,360</u> | <u>1,702,758</u> | <u>(167,398)</u> | <u>-9.83%</u> | |
| Regional Capital Program | 128,834 | 84,963 | 43,871 | 51.64% | |
| Designated Capital | 174,002 | 116,263 | 57,739 | 49.66% | |
| Capital Campaign | 201,331 | 75,749 | 125,582 | 165.79% | |
| Designated Capital Campaign | 336,848 | 415 | 336,433 | 81068.19% | |
| Total Capital | <u>841,015</u> | <u>277,391</u> | <u>563,624</u> | <u>203.19%</u> | |
| Week of Compassion | 2,248,803 | 2,173,657 | 75,146 | 3.46% | |
| Designated Week of Compassion | 1,138,080 | 2,985,638 | (1,847,558) | -61.88% | |
| Total Week of Compassion | <u>3,386,883</u> | <u>5,159,295</u> | <u>(1,772,412)</u> | <u>-34.35%</u> | |
| Reconciliation | 393,284 | 448,931 | (55,647) | -12.40% | |
| Designated Reconciliation | 23,787 | 1,096 | 22,691 | 2070.35% | |
| Total Reconciliation | <u>417,071</u> | <u>450,027</u> | <u>(32,956)</u> | <u>-7.32%</u> | |

*Distributions credited to specific congregations or regions appear in the Disciples Mission Fund giving from congregations and individuals.

Comparative Statement of 2011 and 2010 Disciples Mission Fund
Through December

| | 2011 Disciples Mission Fund | 2011 Blessing Box | Total 2011 Disciples Mission Fund | 2010 Disciples Mission Fund | 2010 Blessing Box | Total 2010 Disciples Mission Fund | Increase (Decrease) | Percentage Change |
|------------------------|--------------------------------|----------------------|--------------------------------------|--------------------------------|----------------------|--------------------------------------|------------------------|----------------------|
| Alabama - NW Florida | 208,424.04 | 2,914.01 | 211,338.05 | 206,697.10 | 6,178.97 | 212,876.07 | (1,538.02) | -0.72% |
| Arizona | 98,767.36 | 3,592.73 | 102,360.09 | 102,795.64 | 209.24 | 103,004.88 | (644.79) | -0.63% |
| N. California / Nevada | 194,322.00 | 1,083.66 | 195,405.66 | 206,332.06 | 1,088.69 | 207,420.75 | (12,015.09) | -5.79% |
| Canada | 36,799.20 | 862.56 | 37,661.76 | 39,122.46 | 1,250.26 | 40,372.72 | (2,710.96) | -6.71% |
| Capital Area | 192,722.89 | 280.43 | 193,003.32 | 219,804.79 | 316.25 | 220,121.04 | (27,117.72) | -12.32% |
| Central Rocky Mountain | 180,311.90 | 1,627.98 | 181,939.88 | 195,045.37 | 2,070.28 | 197,115.65 | (15,175.77) | -7.70% |
| Florida | 228,709.27 | 6,047.72 | 234,756.99 | 238,219.60 | 6,180.20 | 244,399.80 | (9,642.81) | -3.95% |
| Georgia | 288,199.56 | 8,205.98 | 296,405.54 | 287,967.24 | 12,849.27 | 300,816.51 | (4,410.97) | -1.47% |
| Greater Kansas City | 486,909.85 | 804.14 | 487,713.99 | 524,848.72 | 1,395.90 | 526,244.62 | (38,530.63) | -7.32% |
| Great River | 431,022.32 | 6,355.80 | 437,378.12 | 460,045.93 | 7,293.89 | 467,339.82 | (29,961.70) | -6.41% |
| Idaho - South | 53,761.07 | 914.02 | 54,675.09 | 50,120.25 | 592.41 | 50,712.66 | 3,962.43 | 7.81% |
| Illinois - Wisconsin | 628,304.18 | 9,954.22 | 638,258.40 | 635,108.86 | 8,712.63 | 643,821.49 | (5,563.09) | -0.86% |
| Indiana | 1,037,883.15 | 16,159.20 | 1,054,042.35 | 1,057,064.93 | 16,662.25 | 1,073,727.18 | (19,684.83) | -1.83% |
| Kansas | 483,241.10 | 7,248.42 | 490,489.52 | 509,272.39 | 6,920.67 | 516,193.06 | (25,703.54) | -4.98% |
| Kentucky | 904,889.01 | 14,013.22 | 918,902.23 | 1,013,059.49 | 13,515.82 | 1,026,575.31 | (107,673.08) | -10.49% |
| Michigan | 69,934.72 | 2,034.66 | 71,969.38 | 69,673.21 | 739.43 | 70,412.64 | 1,556.74 | 2.21% |
| Mid-America | 454,932.16 | 8,606.43 | 463,538.59 | 465,089.80 | 6,644.27 | 471,734.07 | (8,195.48) | -1.74% |
| Montana | 30,157.39 | 214.42 | 30,371.81 | 44,123.01 | 794.10 | 44,917.11 | (14,545.30) | -32.38% |
| Nebraska | 159,719.52 | 2,671.91 | 162,391.43 | 156,627.53 | 2,255.28 | 158,882.81 | 3,508.62 | 2.21% |
| North Carolina | 380,842.88 | 16,423.41 | 397,266.29 | 389,200.32 | 19,995.80 | 409,196.12 | (11,929.83) | -2.92% |
| Northeastern | 28,993.20 | 850.55 | 29,843.75 | 39,752.60 | 872.50 | 40,625.10 | (10,781.35) | -26.54% |
| Northwest | 147,881.02 | 1,282.62 | 149,163.64 | 163,521.27 | 1,994.14 | 165,515.41 | (16,351.77) | -9.88% |
| Ohio | 381,867.07 | 2,631.40 | 384,498.47 | 463,740.58 | 3,232.58 | 466,973.16 | (82,474.69) | -17.66% |
| Oklahoma | 638,660.82 | 6,330.78 | 644,991.60 | 608,741.03 | 7,214.06 | 615,955.09 | 29,036.51 | 4.71% |
| Oregon | 207,467.61 | 1,475.26 | 208,942.87 | 209,155.33 | 1,926.76 | 211,082.09 | (2,139.22) | -1.01% |
| Pacific Southwest | 338,917.99 | 2,467.49 | 341,385.48 | 355,690.06 | 2,697.47 | 358,387.53 | (17,002.05) | -4.74% |
| Pennsylvania | 153,673.11 | 3,772.68 | 157,445.79 | 166,354.97 | 3,911.92 | 170,266.89 | (12,821.10) | -7.53% |
| South Carolina | 18,019.10 | 180.04 | 18,199.14 | 17,071.10 | - | 17,071.10 | 1,128.04 | 6.61% |
| Southwest | 628,378.51 | 18,776.01 | 647,154.52 | 669,454.73 | 14,973.94 | 684,428.67 | (37,274.15) | -5.45% |
| Tennessee | 254,544.26 | 3,610.85 | 258,155.11 | 254,032.72 | 3,268.65 | 257,301.37 | 853.74 | 0.33% |
| Upper Midwest | 706,977.09 | 3,992.04 | 710,969.13 | 780,403.89 | 3,123.99 | 783,527.88 | (72,558.75) | -9.26% |
| Virginia | 381,296.42 | 12,458.52 | 393,754.94 | 396,258.14 | 14,162.47 | 410,420.61 | (16,665.67) | -4.06% |
| West Virginia | 156,696.49 | 2,201.23 | 158,897.72 | 155,397.30 | 224.00 | 155,621.30 | 3,276.42 | 2.11% |
| General Miscellaneous | 31,545.45 | 44.82 | 31,590.27 | 22,993.45 | 12,234.03 | 35,227.48 | (3,637.21) | -10.32% |
| CCF Endowment Funds | 701,631.71 | - | 701,631.71 | 636,418.67 | - | 636,418.67 | 65,213.04 | 10.25% |
| Totals | 11,326,403.42 | 170,089.21 | 11,496,492.63 | 11,809,204.54 | 185,502.12 | 11,994,706.66 | (498,214.03) | -4.15% |

50% of Blessing Box contributions are allocated first to International Disciples Women's Ministries and then the remaining 50% are allocated using the Disciples Mission Fund allocations. The Blessing Box gifts listed above include the portion allocated to IDWM.

Comparative Statement of 2011 and 2010 Easter and Pentecost Special Day Offerings
Through December

| | 2011 Easter | 2010 Easter | Increase (Decrease) | Percentage Change | 2011 Pentecost | 2010 Pentecost | Increase (Decrease) | Percentage Change |
|------------------------|-------------------|-------------------|------------------------|----------------------|-------------------|-------------------|------------------------|----------------------|
| Alabama - NW Florida | 18,360.54 | 18,093.98 | 266.56 | 1.47% | 14,083.00 | 15,395.02 | (1,312.02) | -8.52% |
| Arizona | 9,181.94 | 10,673.00 | (1,491.06) | -13.97% | 7,112.29 | 7,669.00 | (556.71) | -7.26% |
| N. California / Nevada | 11,802.54 | 14,457.87 | (2,655.33) | -18.37% | 8,083.05 | 9,538.45 | (1,455.40) | -15.26% |
| Canada | 1,300.00 | 1,818.00 | (518.00) | -28.49% | 599.00 | 1,077.02 | (478.02) | -44.38% |
| Capital Area | 16,466.73 | 21,921.16 | (5,454.43) | -24.88% | 9,091.68 | 14,612.57 | (5,520.89) | -37.78% |
| Central Rocky Mountain | 17,575.99 | 14,869.48 | 2,706.51 | 18.20% | 8,702.00 | 9,077.21 | (375.21) | -4.13% |
| Florida | 17,492.37 | 20,199.83 | (2,707.46) | -13.40% | 11,705.37 | 12,724.22 | (1,018.85) | -8.01% |
| Georgia | 18,272.17 | 17,945.58 | 326.59 | 1.82% | 10,210.33 | 10,587.62 | (377.29) | -3.56% |
| Greater Kansas City | 27,806.64 | 33,186.00 | (5,379.36) | -16.21% | 13,941.06 | 18,393.66 | (4,452.60) | -24.21% |
| Great River | 21,614.76 | 19,843.05 | 1,771.71 | 8.93% | 12,312.16 | 15,015.94 | (2,703.78) | -18.01% |
| Idaho - South | 4,399.50 | 3,038.79 | 1,360.71 | 44.78% | 1,951.00 | 1,885.15 | 65.85 | 3.49% |
| Illinois - Wisconsin | 48,129.33 | 52,589.41 | (4,460.08) | -8.48% | 29,362.06 | 32,896.34 | (3,534.28) | -10.74% |
| Indiana | 64,845.78 | 63,026.83 | 1,818.95 | 2.89% | 33,389.76 | 40,766.10 | (7,376.34) | -18.09% |
| Kansas | 30,241.80 | 30,593.12 | (351.32) | -1.15% | 18,496.37 | 18,888.77 | (392.40) | -2.08% |
| Kentucky | 38,390.11 | 39,523.53 | (1,133.42) | -2.87% | 23,727.60 | 25,488.63 | (1,761.03) | -6.91% |
| Michigan | 8,311.44 | 7,128.97 | 1,182.47 | 16.59% | 4,766.93 | 4,927.44 | (160.51) | -3.26% |
| Mid-America | 54,888.60 | 51,716.12 | 3,172.48 | 6.13% | 25,765.68 | 33,439.18 | (7,673.50) | -22.95% |
| Montana | 1,416.00 | 1,869.55 | (453.55) | -24.26% | 1,955.90 | 2,585.00 | (629.10) | -24.34% |
| Nebraska | 10,834.98 | 11,805.39 | (970.41) | -8.22% | 6,669.41 | 15,680.21 | (9,010.80) | -57.47% |
| North Carolina | 26,131.85 | 26,293.28 | (161.43) | -0.61% | 17,832.73 | 17,724.29 | 108.44 | 0.61% |
| Northeastern | 1,918.00 | 1,856.31 | 61.69 | 3.32% | 816.00 | 1,574.31 | (758.31) | -48.17% |
| Northwest | 13,272.08 | 15,280.29 | (2,008.21) | -13.14% | 7,865.87 | 7,738.99 | 126.88 | 1.64% |
| Ohio | 43,166.46 | 39,111.48 | 4,054.98 | 10.37% | 19,566.43 | 24,402.79 | (4,836.36) | -19.82% |
| Oklahoma | 54,211.36 | 54,429.31 | (217.95) | -0.40% | 27,037.98 | 26,255.97 | 782.01 | 2.98% |
| Oregon | 7,841.37 | 9,510.17 | (1,668.80) | -17.55% | 5,030.51 | 9,079.82 | (4,049.31) | -44.60% |
| Pacific Southwest | 25,762.04 | 23,923.80 | 1,838.24 | 7.68% | 12,975.45 | 17,664.50 | (4,689.05) | -26.55% |
| Pennsylvania | 10,512.17 | 11,491.11 | (978.94) | -8.52% | 6,466.55 | 6,174.93 | 291.62 | 4.72% |
| South Carolina | 2,643.00 | 3,029.15 | (386.15) | -12.75% | 1,575.00 | 1,690.30 | (115.30) | -6.82% |
| Southwest | 85,951.46 | 93,132.21 | (7,180.75) | -7.71% | 51,949.37 | 53,804.81 | (1,855.44) | -3.45% |
| Tennessee | 16,326.11 | 20,644.87 | (4,318.76) | -20.92% | 8,417.42 | 9,997.00 | (1,579.58) | -15.80% |
| Upper Midwest | 33,870.12 | 32,302.23 | 1,567.89 | 4.85% | 19,594.67 | 20,460.86 | (866.19) | -4.23% |
| Virginia | 39,451.58 | 35,733.11 | 3,718.47 | 10.41% | 25,886.61 | 22,164.85 | 3,721.76 | 16.79% |
| West Virginia | 10,717.57 | 10,753.99 | (36.42) | -0.34% | 5,270.00 | 6,697.60 | (1,427.60) | -21.32% |
| General Miscellaneous | 1,907.07 | 1,733.12 | 173.95 | 10.04% | 30.00 | (30.00) | 60.00 | -200.00% |
| Totals | 795,013.46 | 813,524.09 | (18,510.63) | -2.28% | 452,239.24 | 516,048.55 | (63,809.31) | -12.36% |

Easter is distributed to the General Ministries of the church.

Pentecost is distributed 50/50 to CE-New Church Ministry and Regional Ministries.

Comparative Statement of 2011 and 2010 Thanksgiving and Christmas Special Day Offerings
Through December

| | 2011 Thanksgiving | 2010 Thanksgiving | Increase (Decrease) | Percentage Change | 2011 Christmas | 2010 Christmas | Increase (Decrease) | Percentage Change |
|------------------------|----------------------|----------------------|------------------------|----------------------|-------------------|-------------------|------------------------|----------------------|
| Alabama - NW Florida | 12,413.00 | 17,375.50 | (4,962.50) | -28.56% | 24,590.65 | 20,980.05 | 3,610.60 | 17.21% |
| Arizona | 5,943.95 | 6,988.80 | (1,044.85) | -14.95% | 18,043.71 | 22,192.49 | (4,148.78) | -18.69% |
| N. California / Nevada | 7,543.45 | 9,623.36 | (2,079.91) | -21.61% | 14,409.01 | 18,536.75 | (4,127.74) | -22.27% |
| Canada | 590.00 | 1,666.15 | (1,076.15) | -64.59% | 4,712.30 | 2,690.08 | 2,022.22 | 75.17% |
| Capital Area | 7,552.21 | 15,379.86 | (7,827.65) | -50.90% | 15,950.20 | 19,872.49 | (3,922.29) | -19.74% |
| Central Rocky Mountain | 7,555.34 | 11,039.53 | (3,484.19) | -31.56% | 36,144.26 | 22,196.91 | 13,947.35 | 62.83% |
| Florida | 13,663.55 | 12,301.75 | 1,361.80 | 11.07% | 19,028.86 | 15,100.04 | 3,928.82 | 26.02% |
| Georgia | 11,839.25 | 11,888.24 | (48.99) | -0.41% | 18,935.04 | 15,325.07 | 3,609.97 | 23.56% |
| Greater Kansas City | 13,710.43 | 13,968.07 | (257.64) | -1.84% | 22,192.84 | 21,309.47 | 883.37 | 4.15% |
| Great River | 13,375.55 | 14,640.21 | (1,264.66) | -8.64% | 18,688.22 | 22,874.71 | (4,186.49) | -18.30% |
| Idaho - South | 2,037.30 | 2,084.50 | (47.20) | -2.26% | 4,905.00 | 3,409.15 | 1,495.85 | 43.88% |
| Illinois - Wisconsin | 35,148.90 | 37,051.79 | (1,902.89) | -5.14% | 53,482.67 | 62,006.09 | (8,523.42) | -13.75% |
| Indiana | 39,034.49 | 35,751.00 | 3,283.49 | 9.18% | 49,287.48 | 56,974.93 | (7,687.45) | -13.49% |
| Kansas | 21,976.00 | 21,540.59 | 435.41 | 2.02% | 29,857.38 | 43,489.77 | (13,632.39) | -31.35% |
| Kentucky | 18,975.49 | 22,133.61 | (3,158.12) | -14.27% | 59,602.09 | 77,013.62 | (17,411.53) | -22.61% |
| Michigan | 4,919.20 | 3,761.99 | 1,157.21 | 30.76% | 17,903.33 | 19,619.68 | (1,716.35) | -8.75% |
| Mid-America | 32,838.54 | 39,261.47 | (6,422.93) | -16.36% | 35,368.32 | 48,914.52 | (13,546.20) | -27.69% |
| Montana | 486.00 | 1,041.00 | (555.00) | -53.31% | 1,454.00 | 3,504.00 | (2,050.00) | -58.50% |
| Nebraska | 6,009.58 | 8,398.25 | (2,388.67) | -28.44% | 11,464.78 | 15,649.21 | (4,184.43) | -26.74% |
| North Carolina | 15,268.60 | 21,042.72 | (5,774.12) | -27.44% | 32,045.32 | 27,296.70 | 4,748.62 | 17.40% |
| Northeastern | 5,848.81 | 1,385.22 | 4,463.59 | 322.23% | 2,983.00 | 2,101.31 | 881.69 | 41.96% |
| Northwest | 10,310.95 | 9,855.11 | 455.84 | 4.63% | 12,744.63 | 14,997.59 | (2,252.96) | -15.02% |
| Ohio | 19,755.61 | 22,936.13 | (3,180.52) | -13.87% | 36,571.72 | 41,116.31 | (4,544.59) | -11.05% |
| Oklahoma | 29,612.62 | 31,818.96 | (2,206.34) | -6.93% | 48,601.67 | 48,662.96 | (61.29) | -0.13% |
| Oregon | 4,225.36 | 6,064.49 | (1,839.13) | -30.33% | 11,497.91 | 9,714.13 | 1,783.78 | 18.36% |
| Pacific Southwest | 18,245.70 | 15,089.48 | 3,156.22 | 20.92% | 24,877.33 | 28,250.24 | (3,372.91) | -11.94% |
| Pennsylvania | 7,761.36 | 9,126.80 | (1,365.44) | -14.96% | 10,827.78 | 19,616.75 | (8,788.97) | -44.80% |
| South Carolina | 3,045.75 | 1,536.00 | 1,509.75 | 98.29% | 2,382.25 | 1,459.00 | 923.25 | 63.28% |
| Southwest | 55,625.35 | 49,817.74 | 5,807.61 | 11.66% | 60,761.06 | 75,451.54 | (14,690.48) | -19.47% |
| Tennessee | 15,563.73 | 11,827.52 | 3,736.21 | 31.59% | 18,182.66 | 15,499.41 | 2,683.25 | 17.31% |
| Upper Midwest | 20,346.52 | 22,024.97 | (1,678.45) | -7.62% | 33,638.42 | 52,089.25 | (18,450.83) | -35.42% |
| Virginia | 28,859.30 | 28,917.61 | (58.31) | -0.20% | 39,252.54 | 38,710.91 | 541.63 | 1.40% |
| West Virginia | 6,347.22 | 7,068.02 | (720.80) | -10.20% | 19,025.98 | 10,198.50 | 8,827.48 | 86.56% |
| General Miscellaneous | (216.20) | 216.20 | (432.40) | -200.00% | (1,303.78) | 1,303.78 | (2,607.56) | -200.00% |
| Totals | 496,212.91 | 524,622.64 | (28,409.73) | -5.42% | 808,108.63 | 898,127.41 | (90,018.78) | -10.02% |

Thanksgiving is distributed to Disciples higher education institutions.

Christmas is distributed to the Regional Ministries.

**Comparative Statement of 2011 and 2010 Designated Operating and Designated District
Through December**

| | 2011 Desig Operating | 2010 Desig Operating | Increase (Decrease) | Percentage Change | 2011 Desig District | 2010 Desig District | Increase (Decrease) | Percentage Change |
|------------------------|-------------------------|-------------------------|------------------------|----------------------|------------------------|------------------------|------------------------|----------------------|
| Alabama - NW Florida | 29,230.76 | 32,608.32 | (3,377.56) | -10.36% | - | - | - | |
| Arizona | 6,609.25 | 6,603.97 | 5.28 | 0.08% | - | - | - | |
| N. California / Nevada | 9,819.40 | 6,843.50 | 2,975.90 | 43.49% | - | - | - | |
| Canada | 16,081.27 | 13,319.69 | 2,761.58 | 20.73% | - | - | - | |
| Capital Area | 25,845.00 | 25,272.08 | 572.92 | 2.27% | - | - | - | |
| Central Rocky Mountain | 15,062.96 | 6,137.12 | 8,925.84 | 145.44% | - | - | - | |
| Florida | 88,664.89 | 33,625.57 | 55,039.32 | 163.68% | 4,498.78 | 5,014.61 | (515.83) | -10.29% |
| Georgia | 94,895.14 | 181,907.85 | (87,012.71) | -47.83% | - | - | - | |
| Greater Kansas City | 41,832.16 | 115,390.93 | (73,558.77) | -63.75% | 478.00 | 1,200.00 | (722.00) | -60.17% |
| Great River | 43,056.24 | 46,060.94 | (3,004.70) | -6.52% | - | - | - | |
| Idaho - South | 603.78 | 2,319.38 | (1,715.60) | -73.97% | - | - | - | |
| Illinois - Wisconsin | 34,140.99 | 41,173.05 | (7,032.06) | -17.08% | 2,373.00 | 1,900.00 | 473.00 | 24.89% |
| Indiana | 84,584.95 | 78,772.69 | 5,812.26 | 7.38% | 2,056.94 | 2,068.70 | (11.76) | -0.57% |
| Kansas | 62,729.25 | 71,390.72 | (8,661.47) | -12.13% | 42,002.29 | 37,495.50 | 4,506.79 | 12.02% |
| Kentucky | 237,756.42 | 230,844.08 | 6,912.34 | 2.99% | 119,662.03 | 110,358.97 | 9,303.06 | 8.43% |
| Michigan | 20,628.41 | 17,865.48 | 2,762.93 | 15.47% | - | - | - | |
| Mid-America | 80,847.41 | 173,442.88 | (92,595.47) | -53.39% | 455,811.91 | 556,167.08 | (100,355.17) | -18.04% |
| Montana | 6,031.47 | 9,925.00 | (3,893.53) | -39.23% | - | - | - | |
| Nebraska | 6,273.50 | 5,200.00 | 1,073.50 | 20.64% | - | - | - | |
| North Carolina | 77,470.32 | 193,599.28 | (116,128.96) | -59.98% | - | - | - | |
| Northeastern | 21,417.42 | 15,715.66 | 5,701.76 | 36.28% | 9,635.65 | 1,132.85 | 8,502.80 | 750.57% |
| Northwest | 15,907.50 | 8,238.97 | 7,668.53 | 93.08% | - | - | - | |
| Ohio | 508,132.78 | 355,120.75 | 153,012.03 | 43.09% | 25.00 | 25.00 | - | 0.00% |
| Oklahoma | 160,449.32 | 182,081.67 | (21,632.35) | -11.88% | 4,635.21 | 3,976.19 | 659.02 | 16.57% |
| Oregon | 26,000.22 | 19,921.76 | 6,078.46 | 30.51% | - | - | - | |
| Pacific Southwest | 19,454.88 | 31,517.82 | (12,062.94) | -38.27% | 9,636.63 | 10,875.06 | (1,238.43) | -11.39% |
| Pennsylvania | 12,585.92 | 10,171.59 | 2,414.33 | 23.74% | 2,284.28 | 460.54 | 1,823.74 | 396.00% |
| South Carolina | 46,909.90 | 44,636.43 | 2,273.47 | 5.09% | - | - | - | |
| Southwest | 173,935.95 | 216,595.15 | (42,659.20) | -19.70% | 881,695.27 | 972,083.91 | (90,388.64) | -9.30% |
| Tennessee | 31,176.57 | 33,882.13 | (2,705.56) | -7.99% | - | - | - | |
| Upper Midwest | 99,010.01 | 134,502.78 | (35,492.77) | -26.39% | - | - | - | |
| Virginia | 27,835.82 | 21,230.10 | 6,605.72 | 31.11% | 565.00 | - | 565.00 | |
| West Virginia | 8,560.21 | 13,123.02 | (4,562.81) | -34.77% | - | - | - | |
| General Miscellaneous | 109,445.92 | 64,192.83 | 45,253.09 | 70.50% | - | - | - | |
| Totals | 2,242,985.99 | 2,443,233.19 | (200,247.20) | -8.20% | 1,535,359.99 | 1,702,758.41 | (167,398.42) | -9.83% |

**Comparative Statement of 2011 and 2010 Undesignated Capital Contributions
Through December**

| | 2011 Regional Capital Programs | 2010 Regional Capital Programs | Increase (Decrease) | Percentage Change | 2011 Capital Campaign | 2010 Capital Campaign | Increase (Decrease) | Percentage Change | 2011 Total Undesignated Capital | 2010 Total Undesignated Capital | Increase (Decrease) | Percentage Change |
|------------------------|--------------------------------------|--------------------------------------|------------------------|----------------------|-----------------------------|-----------------------------|------------------------|----------------------|---------------------------------------|---------------------------------------|------------------------|----------------------|
| Alabama - NW Florida | - | - | - | | - | - | - | | - | - | - | |
| Arizona | 150.00 | 2,090.94 | (1,940.94) | -92.83% | - | - | - | | 150.00 | 2,090.94 | (1,940.94) | -92.83% |
| N. California / Nevada | - | - | - | | - | - | - | | - | - | - | |
| Canada | - | - | - | | - | - | - | | - | - | - | |
| Capital Area | 69,178.74 | 5,703.00 | 63,475.74 | 1113.02% | - | - | - | | 69,178.74 | 5,703.00 | 63,475.74 | 1113.02% |
| Central Rocky Mountain | 2,640.00 | 1,925.00 | 715.00 | 37.14% | - | - | - | | 2,640.00 | 1,925.00 | 715.00 | 37.14% |
| Florida | - | - | - | | - | - | - | | - | - | - | |
| Georgia | - | - | - | | - | - | - | | - | - | - | |
| Greater Kansas City | 10,412.46 | 9,020.47 | 1,391.99 | 15.43% | - | - | - | | 10,412.46 | 9,020.47 | 1,391.99 | 15.43% |
| Great River | 100.00 | - | 100.00 | | - | - | - | | 100.00 | - | 100.00 | |
| Idaho - South | - | - | - | | - | - | - | | - | - | - | |
| Illinois - Wisconsin | 2,140.00 | 2,300.00 | (160.00) | -6.96% | - | - | - | | 2,140.00 | 2,300.00 | (160.00) | -6.96% |
| Indiana | 125.00 | - | 125.00 | | - | - | - | | 125.00 | - | 125.00 | |
| Kansas | 369.88 | 684.91 | (315.03) | -46.00% | 760.00 | 1,160.00 | (400.00) | -34.48% | 1,129.88 | 1,844.91 | (715.03) | -38.76% |
| Kentucky | 14,401.15 | 15,780.66 | (1,379.51) | -8.74% | - | - | - | | 14,401.15 | 15,780.66 | (1,379.51) | -8.74% |
| Michigan | 80.00 | 200.00 | (120.00) | -60.00% | - | - | - | | 80.00 | 200.00 | (120.00) | -60.00% |
| Mid-America | 10,851.97 | 16,821.39 | (5,969.42) | -35.49% | - | - | - | | 10,851.97 | 16,821.39 | (5,969.42) | -35.49% |
| Montana | - | - | - | | - | - | - | | - | - | - | |
| Nebraska | 38.00 | - | 38.00 | | - | - | - | | 38.00 | - | 38.00 | |
| North Carolina | 500.00 | 1,500.00 | (1,000.00) | -66.67% | 151,750.70 | - | 151,750.70 | | 152,250.70 | 1,500.00 | 150,750.70 | 10050.05% |
| Northeastern | - | 249.62 | (249.62) | -100.00% | - | - | - | | - | 249.62 | (249.62) | -100.00% |
| Northwest | - | - | - | | - | - | - | | - | - | - | |
| Ohio | 65.00 | - | 65.00 | | - | - | - | | 65.00 | - | 65.00 | |
| Oklahoma | 14,865.99 | 21,924.52 | (7,058.53) | -32.19% | - | - | - | | 14,865.99 | 21,924.52 | (7,058.53) | -32.19% |
| Oregon | - | - | - | | - | - | - | | - | - | - | |
| Pacific Southwest | 230.00 | 1,675.00 | (1,445.00) | -86.27% | - | - | - | | 230.00 | 1,675.00 | (1,445.00) | -86.27% |
| Pennsylvania | 1,660.93 | 2,657.00 | (996.07) | -37.49% | 150.00 | 2,428.00 | (2,278.00) | -93.82% | 1,810.93 | 5,085.00 | (3,274.07) | -64.39% |
| South Carolina | - | - | - | | - | - | - | | - | - | - | |
| Southwest | - | 1,370.66 | (1,370.66) | -100.00% | - | - | - | | - | 1,370.66 | (1,370.66) | -100.00% |
| Tennessee | - | 0.00 | (0.00) | -100.00% | 17,562.21 | 17,346.64 | 215.57 | 1.24% | 17,562.21 | 17,346.64 | 215.57 | 1.24% |
| Upper Midwest | - | 50.00 | (50.00) | -100.00% | - | - | - | | - | 50.00 | (50.00) | -100.00% |
| Virginia | 1,025.00 | 1,010.00 | 15.00 | 1.49% | 31,108.09 | 54,814.82 | (23,706.73) | -43.25% | 32,133.09 | 55,824.82 | (23,691.73) | -42.44% |
| West Virginia | - | - | - | | - | - | - | | - | - | - | |
| General Miscellaneous | - | - | - | | - | - | - | | - | - | - | |
| Totals | 128,834.12 | 84,963.17 | 43,870.95 | 51.64% | 201,331.00 | 75,749.46 | 125,581.54 | 165.79% | 330,165.12 | 160,712.63 | 169,452.49 | 105.44% |

Comparative Statement of 2011 and 2010 Designated Capital Contributions
Through December

| | 2011 Designated Capital | 2010 Designated Capital | Increase (Decrease) | Percentage Change | 2011 Designated Capital Campaign | 2010 Designated Capital Campaign | Increase (Decrease) | Percentage Change | 2011 Total Designated Capital | 2010 Total Designated Capital | Increase (Decrease) | Percentage Change |
|------------------------|-------------------------------|-------------------------------|------------------------|----------------------|--|--|------------------------|----------------------|-------------------------------------|-------------------------------------|------------------------|----------------------|
| Alabama - NW Florida | - | - | - | | - | - | - | | - | - | - | |
| Arizona | 4,689.58 | 2,261.62 | 2,427.96 | 107.35% | 64.22 | - | 64.22 | | 4,753.80 | 2,261.62 | 2,492.18 | 110.19% |
| N. California / Nevada | - | - | - | | - | - | - | | - | - | - | |
| Canada | - | - | - | | - | - | - | | - | - | - | |
| Capital Area | - | 3,400.00 | (3,400.00) | -100.00% | - | - | - | | - | 3,400.00 | (3,400.00) | -100.00% |
| Central Rocky Mountain | 7,501.20 | 5,193.50 | 2,307.70 | 44.43% | - | - | - | | 7,501.20 | 5,193.50 | 2,307.70 | 44.43% |
| Florida | - | - | - | | - | - | - | | - | - | - | |
| Georgia | - | - | - | | - | - | - | | - | - | - | |
| Greater Kansas City | - | - | - | | - | - | - | | - | - | - | |
| Great River | 2,400.00 | 2,350.00 | 50.00 | 2.13% | - | - | - | | 2,400.00 | 2,350.00 | 50.00 | 2.13% |
| Idaho - South | - | - | - | | - | - | - | | - | - | - | |
| Illinois - Wisconsin | 5.00 | - | 5.00 | | 570.75 | - | 570.75 | | 575.75 | - | 575.75 | |
| Indiana | 1,203.00 | 1,275.00 | (72.00) | -5.65% | - | - | - | | 1,203.00 | 1,275.00 | (72.00) | -5.65% |
| Kansas | 4,653.02 | 5,023.38 | (370.36) | -7.37% | - | - | - | | 4,653.02 | 5,023.38 | (370.36) | -7.37% |
| Kentucky | 29,279.99 | 35,746.15 | (6,466.16) | -18.09% | - | - | - | | 29,279.99 | 35,746.15 | (6,466.16) | -18.09% |
| Michigan | - | 399.10 | (399.10) | -100.00% | - | - | - | | - | 399.10 | (399.10) | -100.00% |
| Mid-America | 4,160.47 | 4,248.33 | (87.86) | -2.07% | - | - | - | | 4,160.47 | 4,248.33 | (87.86) | -2.07% |
| Montana | - | - | - | | - | - | - | | - | - | - | |
| Nebraska | 7,600.00 | 12,500.00 | (4,900.00) | -39.20% | - | - | - | | 7,600.00 | 12,500.00 | (4,900.00) | -39.20% |
| North Carolina | 800.00 | 1,200.00 | (400.00) | -33.33% | 333,803.13 | 25.00 | 333,778.13 | 1335112.52% | 334,603.13 | 1,225.00 | 333,378.13 | 27214.54% |
| Northeastern | - | - | - | | - | - | - | | - | - | - | |
| Northwest | - | - | - | | - | - | - | | - | - | - | |
| Ohio | - | 15,176.84 | (15,176.84) | -100.00% | - | 15.00 | (15.00) | -100.00% | - | 15,191.84 | (15,191.84) | -100.00% |
| Oklahoma | 5,995.04 | 5,362.37 | 632.67 | 11.80% | - | - | - | | 5,995.04 | 5,362.37 | 632.67 | 11.80% |
| Oregon | - | 294.17 | (294.17) | -100.00% | - | - | - | | - | 294.17 | (294.17) | -100.00% |
| Pacific Southwest | - | 100.00 | (100.00) | -100.00% | - | - | - | | - | 100.00 | (100.00) | -100.00% |
| Pennsylvania | 350.00 | 266.45 | 83.55 | 31.36% | - | - | - | | 350.00 | 266.45 | 83.55 | 31.36% |
| South Carolina | - | - | - | | - | - | - | | - | - | - | |
| Southwest | - | - | - | | - | - | - | | - | - | - | |
| Tennessee | 8,700.00 | 6,817.93 | 1,882.07 | 27.60% | - | - | - | | 8,700.00 | 6,817.93 | 1,882.07 | 27.60% |
| Upper Midwest | 91,114.48 | 14,248.22 | 76,866.26 | 539.48% | - | - | - | | 91,114.48 | 14,248.22 | 76,866.26 | 539.48% |
| Virginia | 5,550.00 | 400.00 | 5,150.00 | 1287.50% | 2,410.00 | 375.00 | 2,035.00 | 542.67% | 7,960.00 | 775.00 | 7,185.00 | 927.10% |
| West Virginia | - | - | - | | - | - | - | | - | - | - | |
| General Miscellaneous | - | - | - | | - | - | - | | - | - | - | |
| Totals | 174,001.78 | 116,263.06 | 57,738.72 | 49.66% | 336,848.10 | 415.00 | 336,433.10 | 81068.22% | 510,849.88 | 116,678.06 | 394,171.82 | 337.83% |

Week of Compassion Comparative Statement for 2011 and 2010
Through December

| | 2011 Week Of Compassion | 2010 Week Of Compassion | Increase (Decrease) | Percentage Change | 2011 Designated Week of Comp | 2010 Designated Week of Comp | Increase (Decrease) | Percentage Change | Total Increase (Decrease) | Total Percentage Change |
|------------------------|----------------------------|----------------------------|------------------------|----------------------|---------------------------------|---------------------------------|------------------------|----------------------|---------------------------------|-------------------------------|
| Alabama - NW Florida | 35,879.24 | 33,903.91 | 1,975.33 | 5.83% | 25,345.13 | 27,508.23 | (2,163.10) | -7.86% | (187.77) | -0.31% |
| Arizona | 15,448.20 | 14,860.11 | 588.09 | 3.96% | 9,213.54 | 24,140.02 | (14,926.48) | -61.83% | (14,338.39) | -36.76% |
| N. California / Nevada | 24,763.66 | 19,836.50 | 4,927.16 | 24.84% | 12,109.00 | 49,459.31 | (37,350.31) | -75.52% | (32,423.15) | -46.79% |
| Canada | 12,242.61 | 19,284.81 | (7,042.20) | -36.52% | 3,655.45 | 15,618.35 | (11,962.90) | -76.60% | (19,005.10) | -54.45% |
| Capital Area | 74,309.55 | 79,660.28 | (5,350.73) | -6.72% | 13,333.05 | 52,763.86 | (39,430.81) | -74.73% | (44,781.54) | -33.82% |
| Central Rocky Mountain | 37,062.35 | 30,634.04 | 6,428.31 | 20.98% | 27,698.77 | 54,963.72 | (27,264.95) | -49.61% | (20,836.64) | -24.34% |
| Florida | 42,280.50 | 37,047.97 | 5,232.53 | 14.12% | 17,886.50 | 97,892.67 | (80,006.17) | -81.73% | (74,773.64) | -55.41% |
| Georgia | 26,760.69 | 34,283.57 | (7,522.88) | -21.94% | 19,467.77 | 39,120.01 | (19,652.24) | -50.24% | (27,175.12) | -37.02% |
| Greater Kansas City | 51,658.63 | 49,368.39 | 2,290.24 | 4.64% | 59,948.86 | 138,599.44 | (78,650.58) | -56.75% | (76,360.34) | -40.62% |
| Great River | 48,483.40 | 53,843.97 | (5,360.57) | -9.96% | 29,616.98 | 69,615.39 | (39,998.41) | -57.46% | (45,358.98) | -36.74% |
| Idaho - South | 6,314.52 | 8,837.14 | (2,522.62) | -28.55% | 1,600.76 | 1,214.00 | 386.76 | 31.86% | (2,135.86) | -21.25% |
| Illinois - Wisconsin | 90,181.98 | 119,614.65 | (29,432.67) | -24.61% | 52,461.97 | 96,116.75 | (43,654.78) | -45.42% | (73,087.45) | -33.88% |
| Indiana | 145,484.25 | 148,532.25 | (3,048.00) | -2.05% | 88,763.59 | 226,570.00 | (137,806.41) | -60.82% | (140,854.41) | -37.55% |
| Kansas | 61,572.79 | 58,112.48 | 3,460.31 | 5.95% | 56,208.30 | 95,811.36 | (39,603.06) | -41.33% | (36,142.75) | -23.48% |
| Kentucky | 207,926.75 | 179,923.11 | 28,333.64 | 15.78% | 85,497.36 | 278,612.61 | (193,115.25) | -69.31% | (164,781.61) | -35.96% |
| Michigan | 15,094.51 | 20,103.55 | (5,009.04) | -24.92% | 8,035.87 | 26,097.46 | (18,061.59) | -69.21% | (23,070.63) | -49.94% |
| Mid-America | 124,305.23 | 114,684.43 | 9,620.80 | 8.39% | 109,311.00 | 155,105.94 | (45,794.94) | -29.52% | (36,174.14) | -13.41% |
| Montana | 2,599.56 | 4,601.00 | (2,001.44) | -43.50% | 924.40 | 2,291.50 | (1,367.10) | -59.66% | (3,368.54) | -48.87% |
| Nebraska | 14,260.97 | 13,769.99 | 490.98 | 3.57% | 1,746.05 | 27,266.30 | (25,520.25) | -93.60% | (25,029.27) | -60.99% |
| North Carolina | 98,151.79 | 147,045.19 | (48,893.40) | -33.25% | 21,569.57 | 118,425.89 | (96,856.32) | -81.79% | (145,749.72) | -54.90% |
| Northeastern | 12,342.50 | 11,882.00 | 460.50 | 3.88% | 1,698.00 | 14,138.45 | (12,440.45) | -87.99% | (11,979.95) | -46.04% |
| Northwest | 43,423.35 | 45,086.11 | (1,662.76) | -3.69% | 19,732.84 | 54,323.73 | (34,590.89) | -63.68% | (36,253.65) | -36.47% |
| Ohio | 119,484.50 | 137,022.04 | (17,537.54) | -12.80% | 56,209.32 | 138,437.61 | (82,228.29) | -59.40% | (99,765.83) | -36.22% |
| Oklahoma | 101,014.95 | 94,313.98 | 6,700.97 | 7.10% | 49,258.68 | 116,520.69 | (67,262.01) | -57.73% | (60,561.04) | -28.72% |
| Oregon | 61,027.24 | 53,856.74 | 7,170.50 | 13.31% | 6,602.53 | 53,886.97 | (47,284.44) | -87.75% | (40,113.94) | -37.23% |
| Pacific Southwest | 45,175.29 | 53,814.85 | (8,639.56) | -16.05% | 45,555.18 | 75,025.79 | (29,470.61) | -39.28% | (38,110.17) | -29.58% |
| Pennsylvania | 16,959.53 | 19,979.79 | (3,020.26) | -15.12% | 5,031.16 | 11,165.15 | (6,133.99) | -54.94% | (9,154.25) | -29.39% |
| South Carolina | 7,132.42 | 4,791.79 | 2,340.63 | 48.85% | 3,273.54 | 12,636.42 | (9,362.88) | -74.09% | (7,022.25) | -40.29% |
| Southwest | 243,893.89 | 206,878.28 | 37,015.61 | 17.89% | 128,717.68 | 303,696.57 | (174,978.89) | -57.62% | (137,963.28) | -27.02% |
| Tennessee | 80,589.36 | 67,075.70 | 13,513.66 | 20.15% | 49,338.51 | 190,902.40 | (141,563.89) | -74.16% | (128,050.23) | -49.64% |
| Upper Midwest | 63,228.32 | 62,670.95 | 557.37 | 0.89% | 44,278.70 | 96,719.44 | (52,440.74) | -54.22% | (51,883.37) | -32.55% |
| Virginia | 95,039.71 | 82,782.69 | 12,257.02 | 14.81% | 38,437.29 | 97,905.27 | (59,467.98) | -60.74% | (47,210.96) | -26.13% |
| West Virginia | 20,155.65 | 16,489.72 | 3,665.93 | 22.23% | 10,325.79 | 30,946.44 | (20,620.65) | -66.63% | (16,954.72) | -35.74% |
| General Miscellaneous | 204,554.99 | 129,395.40 | 75,159.59 | 58.09% | 35,226.72 | 192,139.96 | (156,913.24) | -81.67% | (81,753.65) | -25.43% |
| Totals | 2,248,802.88 | 2,173,657.38 | 75,145.50 | 3.46% | 1,138,079.86 | 2,985,637.70 | (1,847,557.84) | -61.88% | (1,772,412.34) | -34.35% |

Reconciliation Comparative Statement for 2011 and 2010
Through December

| | 2011 Reconciliation | 2010 Reconciliation | Increase (Decrease) | Percentage Change | 2011 Designated Reconciliation | 2010 Designated Reconciliation | Increase (Decrease) | Percentage Change | Total Increase (Decrease) | Total Percentage Change |
|------------------------|------------------------|------------------------|------------------------|----------------------|-----------------------------------|-----------------------------------|------------------------|----------------------|---------------------------------|-------------------------------|
| Alabama - NW Florida | 11,038.35 | 17,413.00 | (6,374.65) | -36.61% | 20.00 | - | 20.00 | | (6,354.65) | -36.49% |
| Arizona | 4,865.30 | 4,933.57 | (68.27) | -1.38% | - | - | - | | (68.27) | -1.38% |
| N. California / Nevada | 6,714.00 | 9,025.00 | (2,311.00) | -25.61% | 50.00 | - | 50.00 | | (2,261.00) | -25.05% |
| Canada | 2,612.00 | 930.00 | 1,682.00 | 180.86% | - | - | - | | 1,682.00 | 180.86% |
| Capital Area | 8,633.53 | 12,864.70 | (4,231.17) | -32.89% | - | - | - | | (4,231.17) | -32.89% |
| Central Rocky Mountain | 6,938.00 | 9,809.26 | (2,871.26) | -29.27% | 2,500.00 | - | 2,500.00 | | (371.26) | -3.78% |
| Florida | 7,576.51 | 5,167.62 | 2,408.89 | 46.62% | 318.25 | - | 318.25 | | 2,727.14 | 52.77% |
| Georgia | 6,392.90 | 8,194.46 | (1,801.56) | -21.99% | - | - | - | | (1,801.56) | -21.99% |
| Greater Kansas City | 12,508.82 | 14,995.85 | (2,487.03) | -16.58% | 172.00 | - | 172.00 | | (2,315.03) | -15.44% |
| Great River | 7,437.52 | 8,064.25 | (626.73) | -7.77% | 482.00 | - | 482.00 | | (144.73) | -1.79% |
| Idaho - South | 523.23 | 1,138.50 | (615.27) | -54.04% | - | - | - | | (615.27) | -54.04% |
| Illinois - Wisconsin | 27,706.46 | 25,314.16 | 2,392.30 | 9.45% | 105.42 | - | 105.42 | | 2,497.72 | 9.87% |
| Indiana | 28,857.92 | 32,635.85 | (3,777.93) | -11.58% | 280.00 | 421.00 | (141.00) | -33.49% | (3,918.93) | -11.86% |
| Kansas | 14,618.92 | 19,508.34 | (4,889.42) | -25.06% | 339.00 | 475.00 | (136.00) | -28.63% | (5,025.42) | -25.15% |
| Kentucky | 20,282.13 | 27,192.28 | (6,910.15) | -25.41% | - | - | - | | (6,910.15) | -25.41% |
| Michigan | 5,669.17 | 5,473.45 | 195.72 | 3.58% | - | - | - | | 195.72 | 3.58% |
| Mid-America | 25,852.98 | 33,735.42 | (7,882.44) | -23.37% | 736.00 | - | 736.00 | | (7,146.44) | -21.18% |
| Montana | 1,116.23 | 1,118.00 | (1.77) | -0.16% | - | - | - | | (1.77) | -0.16% |
| Nebraska | 3,713.15 | 5,809.05 | (2,095.90) | -36.08% | 67.61 | - | 67.61 | | (2,028.29) | -34.92% |
| North Carolina | 9,674.32 | 13,643.49 | (3,969.17) | -29.09% | - | - | - | | (3,969.17) | -29.09% |
| Northeastern | 725.00 | 5,159.48 | (4,434.48) | -85.95% | - | - | - | | (4,434.48) | -85.95% |
| Northwest | 5,515.16 | 7,504.54 | (1,989.38) | -26.51% | 50.00 | - | 50.00 | | (1,939.38) | -25.84% |
| Ohio | 20,714.93 | 25,110.79 | (4,395.86) | -17.51% | 25.00 | - | 25.00 | | (4,370.86) | -17.41% |
| Oklahoma | 25,779.63 | 27,510.06 | (1,730.43) | -6.29% | 1,018.00 | - | 1,018.00 | | (712.43) | -2.59% |
| Oregon | 7,596.02 | 8,051.03 | (455.01) | -5.65% | - | - | - | | (455.01) | -5.65% |
| Pacific Southwest | 10,434.55 | 12,555.46 | (2,120.91) | -16.89% | 794.00 | 200.00 | 594.00 | 297.00% | (1,526.91) | -11.97% |
| Pennsylvania | 4,559.24 | 5,289.30 | (730.06) | -13.80% | - | - | - | | (730.06) | -13.80% |
| South Carolina | 1,670.21 | 1,546.23 | 123.98 | 8.02% | - | - | - | | 123.98 | 8.02% |
| Southwest | 43,558.31 | 41,930.97 | 1,627.34 | 3.88% | 1,077.47 | - | 1,077.47 | | 2,704.81 | 6.45% |
| Tennessee | 8,780.98 | 6,256.09 | 2,524.89 | 40.36% | 150.00 | - | 150.00 | | 2,674.89 | 42.76% |
| Upper Midwest | 14,404.85 | 18,577.41 | (4,172.56) | -22.46% | - | - | - | | (4,172.56) | -22.46% |
| Virginia | 21,431.34 | 18,965.84 | 2,465.50 | 13.00% | 1,435.00 | - | 1,435.00 | | 3,900.50 | 20.57% |
| West Virginia | 6,249.57 | 9,962.07 | (3,712.50) | -37.27% | 15.00 | - | 15.00 | | (3,697.50) | -37.12% |
| General Miscellaneous | 9,133.06 | 3,545.20 | 5,587.86 | 157.62% | 14,152.37 | - | 14,152.37 | | 19,740.23 | 556.82% |
| Totals | 393,284.29 | 448,930.72 | (55,646.43) | -12.40% | 23,787.12 | 1,096.00 | 22,691.12 | 2070.36% | (32,955.31) | -7.32% |